DDENDIY .	4	
PPHNIIIX.	41.	

Table 1

# PROJECT IDENTIFICATION AND MONITORING TABLES

CROATIA	EI	000	DDOTE	CTI	<b>^</b>
CRUAIIA	1	()()()	PROIF	-(.	( )r

Date	of the	Drogross	Poport:	
Date	or trie	Progress	Report:	

PROJECT: LD 1845 (2014) in EUR (including VAT)

		IDENTIFICA			соѕт	s	FUTURE EXPENDITURE		FINAL COST		CB Disbursements			
N°	I Sub-Project I Ilmnlemen Ilmnlemen I Estimated I					Total allocated (Signed contrats)	Total		of which to be incurred in the current year	Amount	% SPENT	N° Tranche	Amount	
1	2	2 3 4 5 6 7					8	10=8+9	11	12	13=10+11	14=10/13	15	16
1														
	COMPONENT 1													
1														
												·		
		СОМІ	PONENT 2											
						TOTAL								

## FINANCING SOURCES

CROATIA - FLOOD PROTECTION PROJECT: LD 1845 (2014) in EUR (including VAT) Date of the Progress Report: .....

	F	UNDING RECEIVE	D	FUNDING T	O BE RECEIVED		% Received	% participation
FINANCING SOURCES	YEAR 1*	YEAR 2*	TOTAL	Upon to Completion	Expected to be received in the current year	TOTAL FUNDING	per financing sources	per financiers
	1	2	3=1+2	4	5	6=3+4	7=3/6	8
CEB Contributions								
Croatian Waters contributions								
TOTAL								

<sup>\*</sup> Please replace the column Title with the referenced year and add columns during the project implemention to indicate annually incurred expenditure.

## Table 3

### **CONTRACTS**

CROATIA - FLOOD PROTECTION PROJECT: LD 1845 (2014) in EUR (including VAT)

		DENTIFICATION			DESIGN & S	UPERVISION C	ONTRACTS		WORK CONTRACTS					TOTAL			
N°	Name	Sub-Project	Location	Signed on*	REF.	Contractor's name	Original Amount	Revised Amount	Signed on*	Signed on* REF. Contractor's name		Original Amount	Revised Amount	Perio	d of Implemen Works	ntation	COMMITTED
	Name	description	Location				1	2				3	4	Start*	End*	Revised End	5= (1or2)+(3or4)
1																	
	C																
1																	
	C	OMPONENT 2															
			TOTAL	J					l								

# PROJECT IDENTIFICATION AND MONITORING TABLES

#### CROATIA - FLOOD PROTECTION

PROJECT: LD 1845 (2014)

Km of constructed dikes / embankments   Km or repaired/ rehabilitated dikes   Km or repaired/ rehabilitated dikes   Km of dredging / channel widening   Number of reservoirs, outlet works, hydro-mechanical works rehabilitated   Number of constructed water reservoirs   Number of constructed water reservoirs   Number of multipurpose reservoirs constructed   Number of constructed retarding basins   Number of constructed system facilities   Number of operational subsystems achieved   Percentage of increase of functionality of water regulation and protection systems   Number of people directly protected concerning flood protection   Number of people indirectly impacted positively concerning flood protection   Secondary social impact:	
Km of dredging / channel widening Number of reservoirs, outlet works, hydro-mechanical works rehabilitated Number of constructed water reservoirs Number of multipurpose reservoirs constructed Number of constructed retarding basins Number of constructed system facilities Number of operational subsystems achieved Percentage of increase of functionality of water regulation and protection systems Number of people directly protected concerning flood protection Number of people indirectly impacted positively concerning flood protection Secondary social impact:achieved: Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Number of reservoirs, outlet works, hydro-mechanical works rehabilitated  Number of constructed water reservoirs  Number of multipurpose reservoirs constructed  Number of constructed retarding basins  Number of constructed system facilities  Number of operational subsystems achieved  Percentage of increase of functionality of water regulation and protection systems  Number of people directly protected concerning flood protection  Number of people indirectly impacted positively concerning flood protection  Secondary social impact: achieved:  Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Number of constructed water reservoirs Number of multipurpose reservoirs constructed Number of constructed retarding basins Number of constructed system facilities Number of operational subsystems achieved Percentage of increase of functionality of water regulation and protection systems Number of people directly protected concerning flood protection Number of people indirectly impacted positively concerning flood protection Secondary social impact: achieved: Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
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Number of operational subsystems achieved  Percentage of increase of functionality of water regulation and protection systems  Number of people directly protected concerning flood protection  Number of people indirectly impacted positively concerning flood protection  Secondary social impact: achieved:  Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
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Number of people indirectly impacted positively concerning flood protection  Secondary social impact: achieved:  Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Social impact  Secondary social impact:achieved:  Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Number of people impacted positively by the secondary objective (water supply, irrigation, recreational)	
Percentage of population provided with a higher level of protection.	
Percentage of use of available agricultural surfaces	
Estimation of the avoided cost (total):	
Property protected (lands and households) and protected domestic animals (Number of households/ Total estimated savings €)	
Infrastructure protected (km roads, railway, power lines, telephone networks/Total estimated savings €)	
Local administration, economical units and culture buildings protected (Number/Total estimated savings €)	
Temporary resettlement cost avoided (Total estimated savings €)	
Number of expected Working Days saved (the period necessary for waters evacuation)	
Level of protection of species and habitat types	
Environmental impact Reduction of pollution reaching water and soil after floods	
Measure of the restoration of watercourses	